Executive Summary

Overview of Project Orion's Q4 rollout proposal.



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Key Metrics

68%	21%	$420,000
PILOT ADOPTION	SUPPORT TICKETS REDUCTION	ANNUALIZED SAVINGS

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Proposed Risks

- Potential risk to validate: Resource allocation for engineers needs confirmation.
- Potential impact on existing projects during rollout.
- Potential risk to validate: Evidence needed: validate user feedback on pilot.

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Rollout Plan

Plan requires 3 engineers for 8 weeks.

- To validate: rollout plan.

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Approval Request

- Decision to consider: Requesting approval for Q4 rollout.
- Decision to consider: Allocate 3 engineers for 8 weeks.
- Decision to consider: Endorse financial projections of $420,000 savings.

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Next Steps

Decision requested: approve Project Orion's Q4 rollout.

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